

DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2026 Budget Estimates

June 2025

OPERATION AND MAINTENANCE, SPACE FORCE

Volume II

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Manpower Changes in Full-Time Equivalent Strength
FY 2024 through FY 2026

	<u>FTE Changes</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
			<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2024 FTEs		2,729	0	0	2,729
Operating Forces		2,391	0	0	2,391
12A - Global C3I & Early Warning		617	0	0	617
13A - Space Launch Operations		327	0	0	327
13C - Space Operations		912	0	0	912
13E - Education and Training		147	0	0	147
13F - Special Programs		388	0	0	388
Admin & Service Wide Activities		338	0	0	338
42A - Administration		338	0	0	338
2. FY 2025 FTEs		2,915	0	0	2,915
Operating Forces		2,556	0	0	2,556
12A - Global C3I & Early Warning		642	0	0	642
13A - Space Launch Operations		327	0	0	327
13C - Space Operations		931	0	0	931
13E - Education and Training		181	0	0	181
13F - Special Programs		475	0	0	475
Admin & Service Wide Activities		359	0	0	359
42A - Administration		359	0	0	359
3. FY 2026 FTEs		2,853	0	0	2,853
Operating Forces		2,480	0	0	2,480
12A - Global C3I & Early Warning		630	0	0	630
13A - Space Launch Operations		295	0	0	295
13C - Space Operations		871	0	0	871
13E - Education and Training		185	0	0	185
13F - Special Programs		499	0	0	499

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Manpower Changes in Full-Time Equivalent Strength
FY 2024 through FY 2026

	<u>FTE Changes</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
			<u>Direct Hire</u>	<u>Indirect Hire</u>	
Admin & Service Wide Activities		373	0	0	373
42A - Administration		373	0	0	373

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Manpower Changes in Full-Time Equivalent Strength
FY 2024 through FY 2026

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2024				
O&M Space Force	2,729	0	0	2,729
Direct Funded	2,729	0	0	2,729
Reimbursable Funded	0	0	0	0
RDT&E	2,326	0	0	2,326
Direct Funded	2,289	0	0	2,289
Reimbursable Funded	37	0	0	37
Total Space Force	5,055	0	0	5,055
Direct Funded	5,018	0	0	5,018
Reimbursable Funded	37	0	0	37
FY 2025				
O&M Space Force	2,915	0	0	2,915
Direct Funded	2,915	0	0	2,915
Reimbursable Funded	0	0	0	0
RDT&E	2,317	0	0	2,317
Direct Funded	2,280	0	0	2,280
Reimbursable Funded	37	0	0	37
Total Space Force	5,232	0	0	5,232
Direct Funded	5,195	0	0	5,195
Reimbursable Funded	37	0	0	37
FY 2026				
O&M Space Force	2,853	0	0	2,853

DEPARTMENT OF THE AIR FORCE
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Manpower Changes in Full-Time Equivalent Strength
FY 2024 through FY 2026

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Direct Funded	2,853	0	0	2,853
Reimbursable Funded	0	0	0	0
RDT&E	2,317	0	0	2,317
Direct Funded	2,280	0	0	2,280
Reimbursable Funded	37	0	0	37
Total Space Force	5,170	0	0	5,170
Direct Funded	5,133	0	0	5,133
Reimbursable Funded	37	0	0	37

DEPARTMENT OF THE SPACE FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Space Force
Depot Maintenance Program
Dollars in Thousands

Maintenance Activity	Maintenance Type	Weapon System	FY2024			FY2025			FY2026		
			TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
Electronics and Communications Systems	End Item	AF Sat Cntrl Net				6,591	9,000				
		BMEWS	30,159	30,159		46,836	83,603		26,919	71,250	
		Cobra Dane				13,955	17,477				
		Enhanced Polar Sys	239	239		1,785	3,900		782	896	
		HEMP	3,903	3,903		4,682	7,258		7,267	7,753	
		Mobile User Objective System							2,422	2,434	
		NCMC-ITW/AA									
		PARCS				6,458	13,284				
		Satellite Communications	11,621	11,621		2,700	3,853		4,812	6,548	
		Satellite Navigation	1,825	1,825		6,029	6,847		6,289	7,525	
		SBIRS				1,759	2,358				
			28,051	28,051		50,148	58,876				
		End Item Total	75,798	75,798		140,943	206,456		48,491	96,406	
	Other	AF Sat Cntrl Net	51,552	51,552		36,578	48,620		44,521	52,999	
		BMEWS	48,279	48,279		34,523	50,889		24,930	62,505	
		Cobra Dane	16,612	16,612		14,641	18,860		18,762	21,164	
		DMSP	20,822	20,822		6,500	14,006		10,969	13,800	
		Enhanced Polar Sys	4,721	4,721		4,619	5,163		4,326	5,178	
		GPS III					577				
		GPS Space & Control					2,073				
		Mobile User Objective System							16,544	16,591	
		NCMC-ITW/AA									
		PARCS	33,962	33,962		41,034	67,016		48,361	73,420	
		Satellite Communications	13,790	13,790		15,014	18,456		16,315	19,963	
		Satellite Navigation	107,689	116,297	8,608	126,056	147,998		149,084	164,894	
		SBIRS	72,987	80,718	7,731	46,043	56,133		84,064	92,203	
		Shared Early Warning Sys									
		Space Fence	164,636	174,504	9,868	182,036	204,504		196,654	216,172	
		Space Mission Planning	1,190	1,190		4,862	6,483		2,450	2,586	
		System Space Systems - Other				15,798	23,253		17,159	24,330	
		Weather Systems	23,087	23,087		35,431	49,996		26,712	34,638	
		Wideband Milsatcom Terminals	110,888	107,591	3,521	123,956	144,329		141,635	159,352	
			13,096	13,096		16,292	18,664		17,532	19,498	
			8,070	8,070		5,517	7,342		2,282	3,159	
		Other Total	691,380	714,290	29,728	708,900	884,362		822,300	982,452	
	Software	AF Sat Cntrl Net	9,868	9,868		1,413	3,899		3,283	3,841	
		BMEWS	25,236	25,236		27,676	29,790		46,857	81,541	
		Cobra Dane				2,464	3,518		2,541	3,515	
		Enhanced Polar Sys	8,911	8,911		4,666	12,254		10,877	12,299	
		GPS III	16,575	16,575		22,711	22,711		16,528	16,931	
		GPS Space & Control	19,872	19,872		22,196	25,993		4,330	4,440	
		Mobile User Objective System							17,401	17,446	
		NCMC-ITW/AA	48,346	48,346		63,266	75,054		61,594	82,803	
		PARCS	3,633	3,633		5,421	6,617		6,521	8,150	
		Satellite Communications	154,313	154,313		157,247	181,603		165,207	173,893	
		Satellite Navigation	65,141	65,141		85,900	105,763		97,032	108,281	
		SBIRS	53,573	53,573		29,849	49,384		39,573	49,529	
		Space Fence	3,986	3,986		4,403	5,092		5,274	8,137	
		Space Mission Planning	47,998	47,998		45,985	56,724		41,979	66,125	
		System Space Systems - Other	20,785	27,603		16,520	22,556		23,067	26,394	
		Weather Systems	18,867	18,867		18,326	25,769		12,158	15,327	
		Wideband Milsatcom Terminals	10,417	10,417		11,878	12,506		11,436	13,494	
		Software Total	507,519	514,337		519,921	639,233		565,658	692,146	
	Subassemblies	AF Sat Cntrl Net	7,344	7,344					7,582	9,026	
		Cobra Dane	13,452	13,452					9,937	18,372	
		Enhanced Polar Sys	2,161	2,161					2,749	3,270	
		Mobile User Objective System							1,609	1,614	
		NCMC-ITW/AA									
		Satellite Communications	11,093	11,093					11,852	18,286	
		Satellite Navigation	14,298	14,298		25,418	32,820		20,845	26,115	
		SBIRS	3,692	3,692					3,046	3,241	
		Space Fence	10,036	10,036					25,777	31,621	
		Space Mission Planning	29,944	29,944					10,795	13,342	
		System Space Systems - Other	4,926	4,926					10,470	21,826	
		Weather Systems	20,112	20,112					19,948	24,567	
			1,696	1,696					1,309	2,353	
		Subassemblies Total	118,754	118,754		25,418	32,820		125,919	173,633	
Electronics and Communications Systems Total			1,393,450	1,423,178	29,728	1,395,182	1,762,871		1,562,368	1,944,637	